

Report of Head of Scrutiny and Member Development

Report to Scrutiny Board (Resources and Council Services)

Date: 17th December 2012

Subject: Strategic and Financial Plan 2013/14 to 2016/17 including Initial Budget Proposals for 2013/14

Are specific electoral Wards affected?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s):		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

Summary of main issues

1. In accordance with the Council's Budget and Policy Framework, the Director of Resources submitted to the Executive Board the attached report which sets out the Strategic and Financial Plan 2013/14 including Initial Budget Proposals for 2013/14.
2. The Executive Board on 12th December 2012 will consider the attached report and recommend that it be submitted to scrutiny for review and consideration.
3. Any comments or recommendations made by this Board on the Executive's initial budget proposals will need to be submitted to the Director of Resources no later than 30th January 2013 in order that the Executive Board can consider these comments at its meeting on 15th February 2013 prior to submission of the proposed budget to full Council on the 27th February 2013.
4. Councillor Wakefield has been invited to today's meeting to discuss the Executive's initial budget proposals.
5. The Chair has indicated that she will take questions on the initial budget proposals first and then allow a general question and answer session with the Councillor

Wakefield on issues within his portfolio that have not been covered in the previous discussion.

Recommendations

6. Members are asked to;
 - (i) Consider the Executive's initial budget proposals as set out in the report of the Director of Resources and make any comments or recommendations
 - (ii) Engage in a discussion with the Leader of Council on matters falling within his portfolio

Background documents¹

7. There are no background documents relating to this report

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.